

02 - Buget local detaliat

Aprilie / 2021

(mii lei) Editat la data 12/04/2021

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2022	2023	2024
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	<b>*</b>	<b>2525.00</b>	<b>592.00</b>	<b>750.00</b>	<b>654.00</b>	<b>529.00</b>	<b>1671.00</b>	<b>1544.00</b>	<b>1409.00</b>
<b>VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>*</b>	<b>840.00</b>	<b>210.00</b>	<b>222.00</b>	<b>217.00</b>	<b>191.00</b>	<b>668.00</b>	<b>664.00</b>	<b>656.00</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>*</b>	<b>2350.00</b>	<b>592.00</b>	<b>590.00</b>	<b>654.00</b>	<b>514.00</b>	<b>1656.00</b>	<b>1529.00</b>	<b>1394.00</b>
<b>A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)</b>	<b>00.03</b>	<b>*</b>	<b>2325.00</b>	<b>585.00</b>	<b>583.00</b>	<b>647.00</b>	<b>510.00</b>	<b>1631.00</b>	<b>1503.00</b>	<b>1368.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod</b>	<b>00.04</b>	<b>*</b>	<b>653.80</b>	<b>165.00</b>	<b>171.80</b>	<b>170.00</b>	<b>147.00</b>	<b>480.00</b>	<b>475.00</b>	<b>467.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE</b>	<b>00.06</b>	<b>*</b>	<b>653.80</b>	<b>165.00</b>	<b>171.80</b>	<b>170.00</b>	<b>147.00</b>	<b>480.00</b>	<b>475.00</b>	<b>467.00</b>
<b>Impozit pe venit (cod 03.02.17+03.02.18)</b>	<b>03.02</b>	<b>*</b>	<b>1.80</b>		<b>1.80</b>					
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18		1.80		1.80					
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>*</b>	<b>652.00</b>	<b>165.00</b>	<b>170.00</b>	<b>170.00</b>	<b>147.00</b>	<b>480.00</b>	<b>475.00</b>	<b>467.00</b>
Cote defalcate din impozitul pe venit	04.02.01		95.00	20.00	25.00	25.00	25.00	97.00	97.00	97.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		277.00	72.00	72.00	72.00	61.00	193.00	188.00	180.00
Sume repartizate din Fondul la disp. Consiliului Judetean	04.02.05		280.00	73.00	73.00	73.00	61.00	190.00	190.00	190.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>*</b>	<b>107.70</b>	<b>26.00</b>	<b>28.70</b>	<b>25.00</b>	<b>28.00</b>	<b>109.00</b>	<b>109.00</b>	<b>109.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>*</b>	<b>107.70</b>	<b>26.00</b>	<b>28.70</b>	<b>25.00</b>	<b>28.00</b>	<b>109.00</b>	<b>109.00</b>	<b>109.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>*</b>	<b>19.50</b>	<b>5.00</b>	<b>6.50</b>	<b>4.00</b>	<b>4.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		17.50	4.00	5.50	4.00	4.00	18.00	18.00	18.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		2.00	1.00	1.00			2.00	2.00	2.00
<b>Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)</b>	<b>07.02.02</b>	<b>*</b>	<b>88.20</b>	<b>21.00</b>	<b>22.20</b>	<b>21.00</b>	<b>24.00</b>	<b>89.00</b>	<b>89.00</b>	<b>89.00</b>
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		28.80	7.00	7.80	7.00	7.00	30.00	30.00	30.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		0.40		0.40					
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul	07.02.02.03		59.00	14.00	14.00	14.00	17.00	59.00	59.00	59.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod</b>	<b>00.10</b>	<b>*</b>	<b>1556.50</b>	<b>392.00</b>	<b>380.50</b>	<b>450.00</b>	<b>334.00</b>	<b>1035.00</b>	<b>912.00</b>	<b>785.00</b>
<b>Sume defalcate din TVA (cod</b>	<b>11.02</b>	<b>*</b>	<b>1510.00</b>	<b>382.00</b>	<b>368.00</b>	<b>437.00</b>	<b>323.00</b>	<b>988.00</b>	<b>865.00</b>	<b>738.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		382.00	96.00	90.00	103.00	93.00	452.00	453.00	455.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		1128.00	286.00	278.00	334.00	230.00	536.00	412.00	283.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe</b>	<b>16.02</b>	<b>*</b>	<b>46.50</b>	<b>10.00</b>	<b>12.50</b>	<b>13.00</b>	<b>11.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>*</b>	<b>46.50</b>	<b>10.00</b>	<b>12.50</b>	<b>13.00</b>	<b>11.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		30.00	6.00	8.00	8.00	8.00	30.00	30.00	30.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		16.50	4.00	4.50	5.00	3.00	17.00	17.00	17.00

02 - Buget local detaliat

Aprilie / 2021

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>00.11</b>	*	<b>7.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	*	7.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00
Alte impozite si taxe	18.02.50		7.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	*	<b>25.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>4.00</b>	<b>25.00</b>	<b>26.00</b>	<b>26.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	*	<b>9.70</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.70</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	*	9.70	2.00	2.00	3.00	2.70	10.00	10.00	10.00
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	30.02.05	*	9.70	2.00	2.00	3.00	2.70	10.00	10.00	10.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30		9.70	2.00	2.00	3.00	2.70	10.00	10.00	10.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*	<b>15.30</b>	<b>5.00</b>	<b>5.00</b>	<b>4.00</b>	<b>1.30</b>	<b>15.00</b>	<b>16.00</b>	<b>16.00</b>
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	*	15.30	5.00	5.00	4.00	1.30	15.00	16.00	16.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod	35.02.01	*	15.30	5.00	5.00	4.00	1.30	15.00	16.00	16.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02		15.30	5.00	5.00	4.00	1.30	15.00	16.00	16.00
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	*	<b>175.00</b>		<b>160.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	*	<b>175.00</b>		<b>160.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	15.00				15.00	15.00	15.00	15.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni,	42.02.34		15.00				15.00	15.00	15.00	15.00
Subventii de la alte administratii (cod43.02.01+43.02.04+	43.02	*	160.00		160.00					
Sume alocate din ANCPPI pt finantare Program cadastru si carte funciara	43.02.34		160.00		160.00					

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<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>*</b>	<b>4253.00</b>	<b>592.00</b>	<b>1072.00</b>	<b>1367.00</b>	<b>1222.00</b>	<b>1671.00</b>	<b>1544.00</b>	<b>1409.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>4253.00</b>	<b>592.00</b>	<b>1072.00</b>	<b>1367.00</b>	<b>1222.00</b>	<b>1671.00</b>	<b>1544.00</b>	<b>1409.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>1642.00</b>	<b>282.00</b>	<b>550.00</b>	<b>445.00</b>	<b>365.00</b>	<b>1458.00</b>	<b>1459.00</b>	<b>1409.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	<b>*</b>	<b>864.50</b>	<b>181.00</b>	<b>221.00</b>	<b>228.00</b>	<b>234.50</b>	<b>889.00</b>	<b>889.00</b>	<b>889.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	<b>*</b>	<b>843.00</b>	<b>176.00</b>	<b>214.00</b>	<b>223.50</b>	<b>229.50</b>	<b>867.00</b>	<b>867.00</b>	<b>867.00</b>
Salarii de baza	10.01.01		727.00	156.00	182.00	191.00	198.00	732.00	732.00	732.00
Indemnizatie de vacanta	10.01.09							19.00	19.00	19.00
Indemnizatii platite unor persoane din afara unita	10.01.12		71.00	11.00	20.00	20.00	20.00	71.00	71.00	71.00
Indemnizatii de hrana	10.01.17		45.00	9.00	12.00	12.50	11.50	45.00	45.00	45.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>21.50</b>	<b>5.00</b>	<b>7.00</b>	<b>4.50</b>	<b>5.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
Contributia asiguratorie pentru munca	10.03.07		21.50	5.00	7.00	4.50	5.00	22.00	22.00	22.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>480.00</b>	<b>32.00</b>	<b>255.00</b>	<b>134.00</b>	<b>59.00</b>	<b>257.00</b>	<b>258.00</b>	<b>208.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01)</b>	<b>20.01</b>	<b>*</b>	<b>220.00</b>	<b>32.00</b>	<b>79.00</b>	<b>60.00</b>	<b>49.00</b>	<b>173.00</b>	<b>174.00</b>	<b>176.00</b>
Furnituri de birou	20.01.01		8.60	1.30	1.80	2.50	3.00	6.00	6.00	6.00
Materiale pentru curatenie	20.01.02		21.90	3.90	10.00	5.00	3.00	11.00	11.00	11.00
Încalzit, iluminat si forta motrica	20.01.03		59.10	9.10	20.50	15.50	14.00	8.00	8.00	8.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		28.10	7.30	7.80	5.00	8.00	8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		102.30	10.40	38.90	32.00	21.00	140.00	141.00	143.00
<b>Bunuri de natura obiectelor de inventar (cod 20.05)</b>	<b>20.05</b>	<b>*</b>	<b>7.00</b>		<b>5.00</b>	<b>2.00</b>		<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Alte obiecte de inventar	20.05.30		7.00		5.00	2.00		7.00	7.00	7.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06)</b>	<b>20.06</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>		<b>2.00</b>	<b>2.00</b>	
Deplasari interne, deta??ri, transfer?ri	20.06.01		2.00		1.00	1.00		2.00	2.00	
Pregatire profesionala	20.13		1.00			1.00				
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)</b>	<b>20.30</b>	<b>*</b>	<b>250.00</b>		<b>170.00</b>	<b>70.00</b>	<b>10.00</b>	<b>75.00</b>	<b>75.00</b>	<b>25.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		250.00		170.00	70.00	10.00	75.00	75.00	25.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>271.50</b>	<b>64.00</b>	<b>64.00</b>	<b>72.00</b>	<b>71.50</b>	<b>291.00</b>	<b>291.00</b>	<b>291.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>271.50</b>	<b>64.00</b>	<b>64.00</b>	<b>72.00</b>	<b>71.50</b>	<b>291.00</b>	<b>291.00</b>	<b>291.00</b>
Ajutoare sociale in numerar	57.02.01		268.50	64.00	62.00	71.00	71.50	288.00	288.00	288.00
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		3.00		2.00	1.00		3.00	3.00	3.00

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<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	*	<b>26.00</b>		<b>5.00</b>	<b>10.00</b>	<b>11.00</b>		<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
Burse	59.01		21.00			10.00	11.00		21.00	21.00	21.00
Asociatii si fundatii	59.11		5.00		5.00						
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>2611.00</b>		<b>310.00</b>	<b>522.00</b>	<b>922.00</b>	<b>857.00</b>	<b>213.00</b>	<b>85.00</b>	
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>2611.00</b>		<b>310.00</b>	<b>522.00</b>	<b>922.00</b>	<b>857.00</b>	<b>213.00</b>	<b>85.00</b>	
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>2611.00</b>		<b>310.00</b>	<b>522.00</b>	<b>922.00</b>	<b>857.00</b>	<b>213.00</b>	<b>85.00</b>	
Construc?ii	71.01.01		2411.00		310.00	482.00	822.00	797.00	213.00	85.00	
Alte active fixe	71.01.30		200.00			40.00	100.00	60.00			
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	*	<b>1080.00</b>		<b>168.00</b>	<b>394.00</b>	<b>283.00</b>	<b>235.00</b>	<b>879.00</b>	<b>879.00</b>	<b>877.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	*	<b>1080.00</b>		<b>168.00</b>	<b>394.00</b>	<b>283.00</b>	<b>235.00</b>	<b>879.00</b>	<b>879.00</b>	<b>877.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>1080.00</b>		<b>168.00</b>	<b>394.00</b>	<b>283.00</b>	<b>235.00</b>	<b>879.00</b>	<b>879.00</b>	<b>877.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>1050.00</b>		<b>168.00</b>	<b>394.00</b>	<b>253.00</b>	<b>235.00</b>	<b>879.00</b>	<b>879.00</b>	<b>877.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	*	<b>722.00</b>		<b>149.00</b>	<b>182.00</b>	<b>191.00</b>	<b>200.00</b>	<b>737.00</b>	<b>737.00</b>	<b>737.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	*	<b>705.00</b>		<b>146.00</b>	<b>177.00</b>	<b>187.00</b>	<b>195.00</b>	<b>720.00</b>	<b>720.00</b>	<b>720.00</b>
Salarii de baza	10.01.01		607.00		130.00	150.00	160.00	167.00	610.00	610.00	610.00
Indemnizatie de vacanta	10.01.09								12.00	12.00	12.00
Indemnizatii platite unor persoane din afara unita	10.01.12		71.00		11.00	20.00	20.00	20.00	71.00	71.00	71.00
Indemnizatii de hrana	10.01.17		27.00		5.00	7.00	7.00	8.00	27.00	27.00	27.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>17.00</b>		<b>3.00</b>	<b>5.00</b>	<b>4.00</b>	<b>5.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
Contributia asiguratorie pentru munca	10.03.07		17.00		3.00	5.00	4.00	5.00	17.00	17.00	17.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>323.00</b>		<b>14.00</b>	<b>212.00</b>	<b>62.00</b>	<b>35.00</b>	<b>142.00</b>	<b>142.00</b>	<b>140.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>129.00</b>		<b>14.00</b>	<b>46.00</b>	<b>44.00</b>	<b>25.00</b>	<b>108.00</b>	<b>108.00</b>	<b>108.00</b>
Furnituri de birou	20.01.01		6.00		1.00	1.00	2.00	2.00	6.00	6.00	6.00
Materiale pentru curatenie	20.01.02		6.00		2.00	1.00	2.00	1.00	6.00	6.00	6.00
Încalzit, iluminat si forta motrica	20.01.03		21.00		1.00	6.00	8.00	6.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00		2.00	3.00	2.00	1.00	8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		88.00		8.00	35.00	30.00	15.00	88.00	88.00	88.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>7.00</b>			<b>5.00</b>	<b>2.00</b>		<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Alte obiecte de inventar	20.05.30		7.00			5.00	2.00		7.00	7.00	7.00

02 - Buget local detaliat

Aprilie / 2021

(mii lei) Editat la data 12/04/2021

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<b>Deplasari, detasari, transferari (cod 20.06.01+20)</b>	<b>20.06</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>		<b>2.00</b>	<b>2.00</b>	
Deplasari interne, deta??ri, transfer?ri	20.06.01		2.00		1.00	1.00		2.00	2.00	
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)</b>	<b>20.30</b>	<b>*</b>	<b>185.00</b>		<b>160.00</b>	<b>15.00</b>	<b>10.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		185.00		160.00	15.00	10.00	25.00	25.00	25.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>5.00</b>	<b>5.00</b>						
Asociatii si fundatii	59.11		5.00	5.00						
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>30.00</b>			<b>30.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>30.00</b>			<b>30.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>30.00</b>			<b>30.00</b>				
Alte active fixe	71.01.30		30.00			30.00				
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>*</b>	<b>1080.00</b>	<b>168.00</b>	<b>394.00</b>	<b>283.00</b>	<b>235.00</b>	<b>879.00</b>	<b>879.00</b>	<b>877.00</b>
Autoritati executive	51.02.01.03		1080.00	168.00	394.00	283.00	235.00	879.00	879.00	877.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1080.00</b>	<b>168.00</b>	<b>394.00</b>	<b>283.00</b>	<b>235.00</b>	<b>879.00</b>	<b>879.00</b>	<b>877.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>1050.00</b>	<b>168.00</b>	<b>394.00</b>	<b>253.00</b>	<b>235.00</b>	<b>879.00</b>	<b>879.00</b>	<b>877.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>722.00</b>	<b>149.00</b>	<b>182.00</b>	<b>191.00</b>	<b>200.00</b>	<b>737.00</b>	<b>737.00</b>	<b>737.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>705.00</b>	<b>146.00</b>	<b>177.00</b>	<b>187.00</b>	<b>195.00</b>	<b>720.00</b>	<b>720.00</b>	<b>720.00</b>
Salarii de baza	10.01.01		607.00	130.00	150.00	160.00	167.00	610.00	610.00	610.00
Indemnizatie de vacanta	10.01.09							12.00	12.00	12.00
Indemnizatii platite unor persoane din afara unita	10.01.12		71.00	11.00	20.00	20.00	20.00	71.00	71.00	71.00
Indemnizatii de hrana	10.01.17		27.00	5.00	7.00	7.00	8.00	27.00	27.00	27.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>17.00</b>	<b>3.00</b>	<b>5.00</b>	<b>4.00</b>	<b>5.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
Contributia asiguratorie pentru munca	10.03.07		17.00	3.00	5.00	4.00	5.00	17.00	17.00	17.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>323.00</b>	<b>14.00</b>	<b>212.00</b>	<b>62.00</b>	<b>35.00</b>	<b>142.00</b>	<b>142.00</b>	<b>140.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>129.00</b>	<b>14.00</b>	<b>46.00</b>	<b>44.00</b>	<b>25.00</b>	<b>108.00</b>	<b>108.00</b>	<b>108.00</b>
Furnituri de birou	20.01.01		6.00	1.00	1.00	2.00	2.00	6.00	6.00	6.00
Materiale pentru curatenie	20.01.02		6.00	2.00	1.00	2.00	1.00	6.00	6.00	6.00
?ncalzit, iluminat si forta motrica	20.01.03		21.00	1.00	6.00	8.00	6.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	2.00	3.00	2.00	1.00	8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		88.00	8.00	35.00	30.00	15.00	88.00	88.00	88.00

02 - Buget local detaliat

Aprilie / 2021

(mii lei) Editat la data 12/04/2021

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2022	2023	2024
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>7.00</b>		<b>5.00</b>	<b>2.00</b>		<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
Alte obiecte de inventar	20.05.30		7.00		5.00	2.00		7.00	7.00	7.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	*	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>		<b>2.00</b>	<b>2.00</b>	
Deplasari interne, deta??ri, transfer?ri	20.06.01		2.00		1.00	1.00		2.00	2.00	
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	*	<b>185.00</b>		<b>160.00</b>	<b>15.00</b>	<b>10.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		185.00		160.00	15.00	10.00	25.00	25.00	25.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	*	<b>5.00</b>	<b>5.00</b>						
Asociatii si fundatii	59.11		5.00	5.00						
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>30.00</b>			<b>30.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>30.00</b>			<b>30.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>30.00</b>			<b>30.00</b>				
Alte active fixe	71.01.30		30.00			30.00				
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	*	<b>630.00</b>	<b>106.00</b>	<b>148.00</b>	<b>219.00</b>	<b>157.00</b>	<b>521.00</b>	<b>522.00</b>	<b>524.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	*	<b>219.00</b>	<b>10.00</b>	<b>45.00</b>	<b>113.00</b>	<b>51.00</b>	<b>81.00</b>	<b>82.00</b>	<b>84.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>219.00</b>	<b>10.00</b>	<b>45.00</b>	<b>113.00</b>	<b>51.00</b>	<b>81.00</b>	<b>82.00</b>	<b>84.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>99.00</b>	<b>10.00</b>	<b>45.00</b>	<b>28.00</b>	<b>16.00</b>	<b>81.00</b>	<b>82.00</b>	<b>84.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>70.00</b>	<b>10.00</b>	<b>30.00</b>	<b>14.00</b>	<b>16.00</b>	<b>52.00</b>	<b>53.00</b>	<b>55.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>54.00</b>	<b>10.00</b>	<b>20.00</b>	<b>8.00</b>	<b>16.00</b>	<b>52.00</b>	<b>53.00</b>	<b>55.00</b>
Furnituri de birou	20.01.01		2.60	0.30	0.80	0.50	1.00			
Materiale pentru curatenie	20.01.02		10.90	1.90	4.00	3.00	2.00			
žncalzit, Iluminat si forta motrica	20.01.03		14.10	2.10	8.50	1.50	2.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		20.10	5.30	4.80	3.00	7.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		6.30	0.40	1.90		4.00	52.00	53.00	55.00
Pregatire profesionala	20.13		1.00			1.00				
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	*	<b>15.00</b>		<b>10.00</b>	<b>5.00</b>				
Alte cheltuieli cu bunuri si servicii	20.30.30		15.00		10.00	5.00				
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>8.00</b>		<b>5.00</b>	<b>3.00</b>		<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>8.00</b>		<b>5.00</b>	<b>3.00</b>		<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Ajutoare sociale in numerar	57.02.01		5.00		3.00	2.00		5.00	5.00	5.00

02 - Buget local detaliat

Aprilie / 2021

(mii lei) Editat la data 12/04/2021

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Tichete de cresa si tichete soc. pt. gradinita	57.02.03	3.00			2.00	1.00		3.00	3.00	3.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>21.00</b>		<b>10.00</b>	<b>11.00</b>		<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
Burse	59.01	21.00			10.00	11.00		21.00	21.00	21.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>120.00</b>			<b>85.00</b>	<b>35.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>120.00</b>			<b>85.00</b>	<b>35.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>120.00</b>			<b>85.00</b>	<b>35.00</b>			
Construc?ii	71.01.01	120.00				85.00	35.00			
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>*</b>	<b>216.00</b>	<b>10.00</b>	<b>43.00</b>	<b>112.00</b>	<b>51.00</b>	<b>78.00</b>	<b>79.00</b>	<b>81.00</b>
Invatamant secundar inferior	65.02.04.01	216.00		10.00	43.00	112.00	51.00	78.00	79.00	81.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>216.00</b>	<b>10.00</b>	<b>43.00</b>	<b>112.00</b>	<b>51.00</b>	<b>78.00</b>	<b>79.00</b>	<b>81.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>96.00</b>	<b>10.00</b>	<b>43.00</b>	<b>27.00</b>	<b>16.00</b>	<b>78.00</b>	<b>79.00</b>	<b>81.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>70.00</b>	<b>10.00</b>	<b>30.00</b>	<b>14.00</b>	<b>16.00</b>	<b>52.00</b>	<b>53.00</b>	<b>55.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>54.00</b>	<b>10.00</b>	<b>20.00</b>	<b>8.00</b>	<b>16.00</b>	<b>52.00</b>	<b>53.00</b>	<b>55.00</b>
Furnituri de birou	20.01.01	2.60		0.30	0.80	0.50	1.00			
Materiale pentru curatenie	20.01.02	10.90		1.90	4.00	3.00	2.00			
Ńncalzit, iluminat si forta motrica	20.01.03	14.10		2.10	8.50	1.50	2.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	20.10		5.30	4.80	3.00	7.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	6.30		0.40	1.90		4.00	52.00	53.00	55.00
Pregatire profesionala	20.13	1.00					1.00			
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>15.00</b>		<b>10.00</b>	<b>5.00</b>				
Alte cheltuieli cu bunuri si servicii	20.30.30	15.00			10.00	5.00				
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>5.00</b>		<b>3.00</b>	<b>2.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>5.00</b>		<b>3.00</b>	<b>2.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Ajutoare sociale in numerar	57.02.01	5.00			3.00	2.00		5.00	5.00	5.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>21.00</b>		<b>10.00</b>	<b>11.00</b>		<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
Burse	59.01	21.00			10.00	11.00		21.00	21.00	21.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>120.00</b>			<b>85.00</b>	<b>35.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>120.00</b>			<b>85.00</b>	<b>35.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>120.00</b>			<b>85.00</b>	<b>35.00</b>			

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Construc?ii	71.01.01	120.00				85.00	35.00			
Alte cheltuieli in domeniul invatamantului	65.02.50	3.00			2.00	1.00		3.00	3.00	3.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>3.00</b>		<b>2.00</b>	<b>1.00</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>3.00</b>		<b>2.00</b>	<b>1.00</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>3.00</b>		<b>2.00</b>	<b>1.00</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>3.00</b>		<b>2.00</b>	<b>1.00</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Tichete de cresa si tichete soc. pt. gradinita	57.02.03	3.00			2.00	1.00		3.00	3.00	3.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>*</b>	<b>50.00</b>	<b>10.00</b>	<b>18.00</b>	<b>12.00</b>	<b>10.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>50.00</b>	<b>10.00</b>	<b>18.00</b>	<b>12.00</b>	<b>10.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>50.00</b>	<b>10.00</b>	<b>18.00</b>	<b>12.00</b>	<b>10.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>45.00</b>	<b>10.00</b>	<b>13.00</b>	<b>12.00</b>	<b>10.00</b>	<b>49.00</b>	<b>49.00</b>	<b>49.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>43.00</b>	<b>9.00</b>	<b>12.00</b>	<b>12.00</b>	<b>10.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>
Salarii de baza	10.01.01	38.00		8.00	10.00	10.00	10.00	40.00	40.00	40.00
Indemnizatie de vacanta	10.01.09							2.00	2.00	2.00
Indemnizatii de hrana	10.01.17	5.00		1.00	2.00	2.00		5.00	5.00	5.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Contributia asiguratorie pentru munca	10.03.07	2.00		1.00	1.00			2.00	2.00	2.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>5.00</b>		<b>5.00</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>5.00</b>		<b>5.00</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Materiale pentru curatenie	20.01.02	5.00			5.00			5.00	5.00	5.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>*</b>	<b>50.00</b>	<b>10.00</b>	<b>18.00</b>	<b>12.00</b>	<b>10.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	50.00		10.00	18.00	12.00	10.00	54.00	54.00	54.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>50.00</b>	<b>10.00</b>	<b>18.00</b>	<b>12.00</b>	<b>10.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>50.00</b>	<b>10.00</b>	<b>18.00</b>	<b>12.00</b>	<b>10.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>45.00</b>	<b>10.00</b>	<b>13.00</b>	<b>12.00</b>	<b>10.00</b>	<b>49.00</b>	<b>49.00</b>	<b>49.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>43.00</b>	<b>9.00</b>	<b>12.00</b>	<b>12.00</b>	<b>10.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>
Salarii de baza	10.01.01	38.00		8.00	10.00	10.00	10.00	40.00	40.00	40.00
Indemnizatie de vacanta	10.01.09							2.00	2.00	2.00
Indemnizatii de hrana	10.01.17	5.00		1.00	2.00	2.00		5.00	5.00	5.00



02 - Buget local detaliat

Aprilie / 2021

(mii lei) Editat la data 12/04/2021

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Contributia asiguratorie pentru munca	10.03.07		2.00	1.00	1.00			2.00	2.00	2.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>5.00</b>		<b>5.00</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.02)</b>	<b>20.01</b>	*	<b>5.00</b>		<b>5.00</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Materiale pentru curatenie	20.01.02		5.00		5.00			5.00	5.00	5.00
<b>Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la 68.02.11)</b>	<b>68.02</b>	*	<b>361.00</b>	<b>86.00</b>	<b>85.00</b>	<b>94.00</b>	<b>96.00</b>	<b>386.00</b>	<b>386.00</b>	<b>386.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>361.00</b>	<b>86.00</b>	<b>85.00</b>	<b>94.00</b>	<b>96.00</b>	<b>386.00</b>	<b>386.00</b>	<b>386.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57)</b>	<b>01</b>	*	<b>361.00</b>	<b>86.00</b>	<b>85.00</b>	<b>94.00</b>	<b>96.00</b>	<b>386.00</b>	<b>386.00</b>	<b>386.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02)</b>	<b>10</b>	*	<b>97.50</b>	<b>22.00</b>	<b>26.00</b>	<b>25.00</b>	<b>24.50</b>	<b>103.00</b>	<b>103.00</b>	<b>103.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02)</b>	<b>10.01</b>	*	<b>95.00</b>	<b>21.00</b>	<b>25.00</b>	<b>24.50</b>	<b>24.50</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Salarii de baza	10.01.01		82.00	18.00	22.00	21.00	21.00	82.00	82.00	82.00
Indemnizatie de vacanta	10.01.09							5.00	5.00	5.00
Indemnizatii de hrana	10.01.17		13.00	3.00	3.00	3.50	3.50	13.00	13.00	13.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>2.50</b>	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Contributia asiguratorie pentru munca	10.03.07		2.50	1.00	1.00	0.50		3.00	3.00	3.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>263.50</b>	<b>64.00</b>	<b>59.00</b>	<b>69.00</b>	<b>71.50</b>	<b>283.00</b>	<b>283.00</b>	<b>283.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>263.50</b>	<b>64.00</b>	<b>59.00</b>	<b>69.00</b>	<b>71.50</b>	<b>283.00</b>	<b>283.00</b>	<b>283.00</b>
Ajutoare sociale in numerar	57.02.01		263.50	64.00	59.00	69.00	71.50	283.00	283.00	283.00
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	*	<b>335.00</b>	<b>85.00</b>	<b>85.00</b>	<b>84.00</b>	<b>81.00</b>	<b>360.00</b>	<b>360.00</b>	<b>360.00</b>
Asistenta sociala in caz de invaliditate	68.02.05.02		335.00	85.00	85.00	84.00	81.00	360.00	360.00	360.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>335.00</b>	<b>85.00</b>	<b>85.00</b>	<b>84.00</b>	<b>81.00</b>	<b>360.00</b>	<b>360.00</b>	<b>360.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57)</b>	<b>01</b>	*	<b>335.00</b>	<b>85.00</b>	<b>85.00</b>	<b>84.00</b>	<b>81.00</b>	<b>360.00</b>	<b>360.00</b>	<b>360.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02)</b>	<b>10</b>	*	<b>97.50</b>	<b>22.00</b>	<b>26.00</b>	<b>25.00</b>	<b>24.50</b>	<b>103.00</b>	<b>103.00</b>	<b>103.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02)</b>	<b>10.01</b>	*	<b>95.00</b>	<b>21.00</b>	<b>25.00</b>	<b>24.50</b>	<b>24.50</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Salarii de baza	10.01.01		82.00	18.00	22.00	21.00	21.00	82.00	82.00	82.00
Indemnizatie de vacanta	10.01.09							5.00	5.00	5.00
Indemnizatii de hrana	10.01.17		13.00	3.00	3.00	3.50	3.50	13.00	13.00	13.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>2.50</b>	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Contributia asiguratorie pentru munca	10.03.07		2.50	1.00	1.00	0.50		3.00	3.00	3.00

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>237.50</b>	<b>63.00</b>	<b>59.00</b>	<b>59.00</b>	<b>56.50</b>	<b>257.00</b>	<b>257.00</b>	<b>257.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>237.50</b>	<b>63.00</b>	<b>59.00</b>	<b>59.00</b>	<b>56.50</b>	<b>257.00</b>	<b>257.00</b>	<b>257.00</b>
Ajutoare sociale in numerar	57.02.01		237.50	63.00	59.00	59.00	56.50	257.00	257.00	257.00
Ajutoare pentru locuinte	68.02.10		26.00	1.00		10.00	15.00	26.00	26.00	26.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>26.00</b>	<b>1.00</b>		<b>10.00</b>	<b>15.00</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>26.00</b>	<b>1.00</b>		<b>10.00</b>	<b>15.00</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>26.00</b>	<b>1.00</b>		<b>10.00</b>	<b>15.00</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>26.00</b>	<b>1.00</b>		<b>10.00</b>	<b>15.00</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
Ajutoare sociale in numerar	57.02.01		26.00	1.00		10.00	15.00	26.00	26.00	26.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	<b>*</b>	<b>297.00</b>	<b>8.00</b>	<b>128.00</b>	<b>93.00</b>	<b>68.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b>	<b>70.02</b>	<b>*</b>	<b>297.00</b>	<b>8.00</b>	<b>128.00</b>	<b>93.00</b>	<b>68.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>297.00</b>	<b>8.00</b>	<b>128.00</b>	<b>93.00</b>	<b>68.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>32.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>32.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>32.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Țncalzit, iluminat si forta motrica	20.01.03		24.00	6.00	6.00	6.00	6.00	8.00	8.00	8.00
Alte bunuri si servicii pentru ȃntretinere si func	20.01.30		8.00	2.00	2.00	2.00	2.00			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>265.00</b>		<b>120.00</b>	<b>85.00</b>	<b>60.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>265.00</b>		<b>120.00</b>	<b>85.00</b>	<b>60.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>265.00</b>		<b>120.00</b>	<b>85.00</b>	<b>60.00</b>			
Construcȃii	71.01.01		145.00		80.00	45.00	20.00			
Alte active fixe	71.01.30		120.00		40.00	40.00	40.00			
<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>*</b>	<b>265.00</b>		<b>120.00</b>	<b>85.00</b>	<b>60.00</b>			
Alimentare cu apa	70.02.05.01		265.00		120.00	85.00	60.00			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>265.00</b>		<b>120.00</b>	<b>85.00</b>	<b>60.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>265.00</b>		<b>120.00</b>	<b>85.00</b>	<b>60.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>265.00</b>		<b>120.00</b>	<b>85.00</b>	<b>60.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>265.00</b>		<b>120.00</b>	<b>85.00</b>	<b>60.00</b>			
Construcȃii	71.01.01		145.00		80.00	45.00	20.00			

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Alte active fixe	71.01.30	120.00			40.00	40.00	40.00			
Iluminat public si electrificari rurale	70.02.06	32.00		8.00	8.00	8.00	8.00	8.00	8.00	8.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>32.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>32.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>32.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>32.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Țncalzit, Iluminat si forta motrica	20.01.03	24.00		6.00	6.00	6.00	6.00	8.00	8.00	8.00
Alte bunuri si servicii pentru ȃntretinere si func	20.01.30	8.00		2.00	2.00	2.00	2.00			
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>*</b>	<b>2246.00</b>	<b>310.00</b>	<b>402.00</b>	<b>772.00</b>	<b>762.00</b>	<b>263.00</b>	<b>135.00</b>	
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>*</b>	<b>2246.00</b>	<b>310.00</b>	<b>402.00</b>	<b>772.00</b>	<b>762.00</b>	<b>263.00</b>	<b>135.00</b>	
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>2246.00</b>	<b>310.00</b>	<b>402.00</b>	<b>772.00</b>	<b>762.00</b>	<b>263.00</b>	<b>135.00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>50.00</b>			<b>50.00</b>		<b>50.00</b>	<b>50.00</b>	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>50.00</b>			<b>50.00</b>		<b>50.00</b>	<b>50.00</b>	
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>50.00</b>			<b>50.00</b>		<b>50.00</b>	<b>50.00</b>	
Alte cheltuieli cu bunuri si servicii	20.30.30		50.00			50.00		50.00	50.00	
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>2196.00</b>	<b>310.00</b>	<b>402.00</b>	<b>722.00</b>	<b>762.00</b>	<b>213.00</b>	<b>85.00</b>	
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>2196.00</b>	<b>310.00</b>	<b>402.00</b>	<b>722.00</b>	<b>762.00</b>	<b>213.00</b>	<b>85.00</b>	
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>2196.00</b>	<b>310.00</b>	<b>402.00</b>	<b>722.00</b>	<b>762.00</b>	<b>213.00</b>	<b>85.00</b>	
Construc?ii	71.01.01	2146.00		310.00	402.00	692.00	742.00	213.00	85.00	
Alte active fixe	71.01.30	50.00				30.00	20.00			
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>*</b>	<b>2246.00</b>	<b>310.00</b>	<b>402.00</b>	<b>772.00</b>	<b>762.00</b>	<b>263.00</b>	<b>135.00</b>	
Drumuri si poduri	84.02.03.01	2246.00		310.00	402.00	772.00	762.00	263.00	135.00	
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>2246.00</b>	<b>310.00</b>	<b>402.00</b>	<b>772.00</b>	<b>762.00</b>	<b>263.00</b>	<b>135.00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>50.00</b>			<b>50.00</b>		<b>50.00</b>	<b>50.00</b>	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>50.00</b>			<b>50.00</b>		<b>50.00</b>	<b>50.00</b>	
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>50.00</b>			<b>50.00</b>		<b>50.00</b>	<b>50.00</b>	
Alte cheltuieli cu bunuri si servicii	20.30.30		50.00			50.00		50.00	50.00	
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>2196.00</b>	<b>310.00</b>	<b>402.00</b>	<b>722.00</b>	<b>762.00</b>	<b>213.00</b>	<b>85.00</b>	
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>2196.00</b>	<b>310.00</b>	<b>402.00</b>	<b>722.00</b>	<b>762.00</b>	<b>213.00</b>	<b>85.00</b>	

02 - Buget local detaliat

Aprilie / 2021

(mii lei) Editat la data 12/04/2021

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	2196.00	310.00	402.00	722.00	762.00	213.00	85.00	
Construc?ii	71.01.01		2146.00	310.00	402.00	692.00	742.00	213.00	85.00	
Alte active fixe	71.01.30		50.00			30.00	20.00			
VII. REZERVA, EXCEDENT / DEFICIT	96.02		-1728.00		-322.00	-713.00	-693.00			
DEFICIT	99.02		1728.00		322.00	713.00	693.00			

PRIMAR

ISPAS GHEORGHE

INSPECTOR

ILIE DOINITA